

North Smithfield School District

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Instructional Teachers	\$4,271	\$4,434	-3.7%
Substitutes	\$70	\$41	71.1%
Instructional Parapros	\$294	\$286	2.9%
Pupil-Use Technology	\$17	\$44	-62.1%
Instructional Materials	\$160	\$164	-2.4%
Total	\$4,812	\$4,968	-3.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Guidance & Counseling	\$126	\$132	-5.2%
Library & Media	\$151	\$154	-2.5%
Extracurricular	\$100	\$101	-0.3%
Student Health/Services	\$105	\$104	0.2%
Curriculum Development	\$1	\$1	-53.3%
Staff Development	\$100	\$73	37.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$99	\$96	3.5%
Therapists, Psychologists	\$167	\$194	-14.1%
Total	\$848	\$856	-1.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Transportation	\$246	\$256	-4.1%
Food Service	\$199	\$208	-4.5%
Safety	\$12	\$6	108.4%
Building Upkeep	\$632	\$642	-1.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$153	\$166	-8.0%
Total	\$1,242	\$1,279	-2.9%

LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Principals & Asst. Prin	\$302	\$238	26.9%
School Office	\$142	\$157	-9.5%
Deputies & Administrators	\$21	\$30	-31.0%
Superintendent & Board	\$126	\$145	-13.4%
Legal	\$27	\$20	39.2%
Total	\$618	\$590	4.7%

#2a Total Expenditures

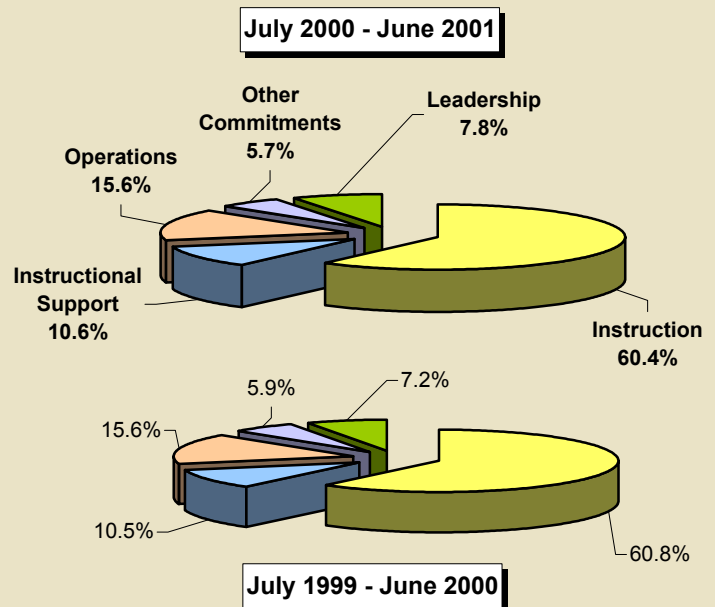
By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$14,824,180
District Enrollment (ADM):	1,860
District Per Pupil:	\$7,970

July 1999 - June 2000

Expenditures:	\$14,258,182
District Enrollment (ADM):	1,744
District Per Pupil:	\$8,176



OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$451	\$482	-6.6%
Retiree Benefits	\$0	\$0	0.0%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Total	\$451	\$482	-6.6%